



ANNUAL PERFORMANCE REPORT 2016/17 UPDATE JUNE 2017

Aim

- 1.1 To update the Integration Joint Board (IJB) on progress of the development of the Partnership's Annual Performance Report.

Background

- 2.1 It is a requirement for every Health and Social Care Partnership to publish an Annual Performance Report for 2016/17. The required contents are set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 and must include reports on the following:
 - Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes;
 - Financial performance and best value;
 - Performance monitoring;
 - Reporting on localities;
 - Inspection of services;
 - Review of strategic commissioning plan (if applicable).

Summary

- 3.1 Following extensive engagement with Senior Managers across the Partnership a final draft Annual Performance Report has been produced (see **Appendix 1**). The report includes all of the legally required elements as laid out in the guidance and has been amended to reflect all comments received from key stakeholders.
- 3.2 The report requires to be published by 31 July 2017 and requires IJB approval prior to publication. Following IJB approval the Annual Performance Report will be published electronically on Partnership websites and hard copies of the summary report (see **Appendix 2**) will be disseminated widely within local communities.
- 3.3 Work is currently underway to develop a two page summary of the report and it is expected that following publication of the full report on Partnership websites hard copies of the two page summary of the report will be distributed widely within local communities. The draft summary report can be seen in Appendix 2.

Recommendation

The Health & Social Care Integration Joint Board is asked to:-

- **approve** the Annual Performance Report;

- **endorse** proposals for publication of the report.

Policy/Strategy Implications	This report gives an update on progress of the delivery of the Partnerships strategic objectives as laid out in the Strategic Plan.
Consultation	The document has been developed with colleagues from across the partnership and third sector.
Risk Assessment	There is a risk of delay and not meeting the statutory publication date if the approval dates for the final versions of the document are not met.
Compliance with requirements on Equality and Diversity	A comprehensive Equality Impact Assessment was completed as part of the strategic planning process.
Resource/Staffing Implications	This will be covered in the final report.

Approved by

Name	Designation	Name	Designation
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Author(s)

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